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Director's Justification Memo

DATE: 7/19/23

TO: Lucas Martsolf, Assistant Township Manager

FROM: Michael Malak

RE: Golf Cart Replacement Purchase

Munis Project Number: 6510 6313 6121

Munis Account(s): CP103

✓ Chec

Check this box if the purchase is part of a capital project.

Project Title:

Golf Cart Replacement Purchase

Purchase / Project Description:

Provide a detail description of the proposed requisition. (650 character limit)

Replacement of 80 Golf Carts through Sourcewell cooperative purchase. Golf carts will include:

- 2024 Tempo, Lithium Ion
- -Body Color (Green)
- -Seat (Standard Beige)
- -Visage Console with Speakers
- -Lithium -Ion Generation II Battery
- -Canopy Top (Beige)
- -Magnetic Bag Cover (Beige)
- -Kenda Hole-N-1 18x8.50x8 4 Ply Steel Wheel with Standard Wheel Covers

Chancas (50W with 01 DC Cand

Purchase / Project Justification:

Describe why is this requisition is needed. What alternatives were considered? (650 character limit)

- * Current fleet was purchased in 2018
- * 2019 was the first year in use as well as it being the first year of lithium ion battery powered carts. Hence battery life history is a bit uncertain.
- * Currently fleet is requiring more charging time between rounds of golf. This limits tee times following a full course shotgun event. I anticipate this to only increase as the battery ages.
- * Warranty on battery expires in 2023. If replacements are required, the cost would be \$5K per cart.
- * Bodies of the fleet are "looking a bit tired" after 172K + rounds (2019 2023)
- * Anticipata higher vearly expanded to maintain fleat



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Purchase Cost Details: Provide a summary of the estimated costs. (650 character limit.)
Cost details are attached.
Staff Recommendation:
Describe the basis of your recommendation. (500 character limit.)
Carts are being purchased through Sourcewell which is a cooperative purchasing program. Based on our review of the Sourcewell cost quote, staff recommends the
purchase of these carts through this program.
Image: (Attach image if, applicable.)