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Director's Justification Memo

**DATE:** 2/9/23

TO: Lucas Martsolf, Assistant Township Manager

FROM: Kevin Meyer, Chief of Police

RE: 2023 Police Fleet Purchase

**Munis Project Number:** 

Munis Account(s): 1000-4115-6122

Check this box if the purchase is part of a capital pro	oject.
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# **Project Title:**

2023 Police Vehicle Replacement

### **Purchase / Project Description:**

Provide a detail description of the proposed requisition. (650 character limit)

The Police Department requests to replace two (2) marked police sedans and one (1) unmarked police SUV in 2023. All vehicles slated for replacement have reached the age, mileage, service and point requirements for replacement.

## **Purchase / Project Justification:**

Describe why is this requisition is needed. What alternatives were considered? (650 character limit) Unit 801- 2013 Ford Explorer is currently being operated by the Chief of Police and will be replaced by a 2023 Ford SUV. The current vehicle has over 72,000 miles, 379 service repairs and meets the replacement program parmeters with 34 points. (min. replacement points needed: 26)

Unit 810-2018 Dodge Charger is a marked patrol unit and will be replaced by a 2023 Dodge Charger sedan. See attached Fleet and Equipment Detail report.

Unit 812-2019 Dodge Charger is a marked patrol unit and will be replaced by a 2023 Dodge Charger sedan. See attached Fleet and Equipment Detail report.



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### **Purchase Cost Details:**

Provide a summary of the estimated costs. (650 character limit.)

2023 Ford Police Interceptor SUV \$42,855.00 Less Trade (\$8,000.00)Total: \$34,855.00 2023 Dodge Charger Pursuit (@ \$36,245.00 ea. x2) \$72,490.00. Less Trade (810) (\$8,000.00)Less Trade (812) (\$9,000.00)\$55,490.00

Total:

Grand Total: \$90,345.00

### **Staff Recommendation:**

Describe the basis of your recommendation. (500 character limit.)

All vehicles to be replace meet or exceed the Township's Vehicle/Equipment Replacement Program parameters.

Current trade-in value for three (3) police vehicles is \$25,000.00.

Vehicles will be purchased on the CoStars program through Laurel Auto Group, vendor #189641.