PLANNING & DEVELOPMENT SERVICES MONTHLY ACTIVITY REPORT

October, 2022

| October, 2022 | | | Estimated | YTD | | YTD |
|---------------------------------------|------------|---------|-----------------|----------|---------|------------------------|
| | # Building | | Construction | Building | YTD | Estimated |
| | Permits | # Units | Value (\$) | Permits | # Units | Construction Cost (\$) |
| | | | | | | |
| Single Family Detached | 5 | | \$4,241,207.19 | 56 | | \$39,720,950.71 |
| Single Family Attached | 5 | | \$1,679,489.21 | 55 | | \$17,832,410.72 |
| Multi Story-Multi Family | 1 | 44 | \$8,013,094.29 | 4 | 176 | \$32,245,621.01 |
| Mobile Homes | 1 | | \$5,000.00 | 8 | | \$61,500.00 |
| Residential Additions/Alterations | 18 | | \$1,044,375.78 | 230 | | \$8,912,436.32 |
| New Non-Residential | 1 | | \$155,000.00 | 7 | | \$2,065,099.34 |
| Non-Residential Additions/Alterations | 11 | | \$8,789,084.00 | 85 | | \$24,157,675.25 |
| Total Construction Value | 42 | 44 | \$23,927,250.47 | 445 | 176 | \$124,995,693.35 |

| Impact Fees | Total for Month | Year to Date | |
|---------------------------------|-----------------|--------------|--|
| Transportation West | \$2,160.00 | \$74,451.00 | |
| Transportation East | \$7,800.00 | \$60,503.00 | |
| Recreation - Residential | \$9,890.00 | \$110,083.00 | |
| Recreation - Non-Residential | \$0.00 | \$47,453.00 | |
| Land Development Applications | | | |
| Land Development | 0 | 18 | |
| Subdivision | 0 | 13 | |
| Planned Residential Development | 2 | 6 | |
| Conditional Use | 1 | 8 | |
| Zoning Hearing Board | | | |
| | | 2 | |
| Zoning Approvals | | | |
| Residential Utility Structures | 4 | 45 | |
| Non-Residential Zoning Approval | 5 | 60 | |
| Residential Front Yard Fence | 0 | 1 | |



2018-2022

| | 2022 | 2021 | 2020 | 2019 | 2018 |
|------------|------------------|------------------|------------------|-----------------------|------------------|
| | | | . | • · · · · · · · · · · | |
| JANUARY | \$11,516,161.64 | \$5,625,282.00 | \$52,082,806.00 | \$4,316,392.00 | \$6,170,852.00 |
| | | | | | |
| FEBRUARY | \$12,765,039.07 | \$10,208,709.00 | \$7,289,177.00 | \$9,737,774.00 | \$6,307,630.00 |
| | \$24,281,200.71 | \$15,833,991.00 | \$59,371,983.00 | \$14,054,166.00 | \$12,478,482.00 |
| MARCH | \$20,192,641.94 | \$5,902,222.00 | \$5,078,332.00 | \$6,771,170.00 | \$5,433,753.00 |
| | \$44,473,842.65 | \$21,736,213.00 | \$64,450,315.00 | \$20,825,336.00 | \$17,912,235.00 |
| APRIL | \$10,953,188.69 | \$11,653,605.00 | \$1,828,663.00 | \$11,165,886.00 | \$9,050,724.00 |
| | \$55,427,031.34 | \$33,389,818.00 | \$66,278,978.00 | \$31,991,222.00 | \$26,962,959.00 |
| MAY | \$9,185,199.35 | \$5,551,896.31 | \$15,684,651.00 | \$19,546,903.00 | \$7,468,479.00 |
| | \$64,612,230.69 | \$38,941,714.31 | \$81,963,629.00 | \$51,538,125.00 | \$34,431,438.00 |
| JUNE | \$13,384,668.24 | \$11,892,761.14 | \$13,553,044.00 | \$20,015,798.00 | \$9,342,608.00 |
| | \$77,996,898.93 | \$50,834,475.45 | \$95,516,673.00 | \$71,553,923.00 | \$43,774,046.00 |
| JULY | \$10,158,819.52 | \$9,409,383.38 | \$7,966,012.00 | \$7,864,624.00 | \$50,037,483.00 |
| | \$88,155,718.45 | \$60,243,858.83 | \$103,482,685.00 | \$79,418,547.00 | \$93,811,529.00 |
| AUGUST | \$6,259,935.50 | \$11,539,309.06 | \$9,530,802.00 | \$7,472,997.00 | \$6,863,676.00 |
| | \$94,415,653.95 | \$71,783,167.89 | \$113,013,487.00 | \$86,891,544.00 | \$100,675,205.00 |
| SEPTEMBER | \$6,652,788.93 | \$3,868,928.13 | \$16,034,300.00 | \$8,490,593.00 | \$6,259,751.00 |
| | \$101,068,442.88 | \$75,652,096.02 | \$129,047,787.00 | \$95,382,137.00 | \$106,934,956.00 |
| OCTOBER | \$23,927,250.47 | \$11,899,533.84 | \$15,801,268.00 | \$10,938,022.00 | \$8,956,927.00 |
| | \$124,995,693.35 | \$87,551,629.86 | \$144,849,055.00 | \$106,320,159.00 | \$115,891,883.00 |
| NOVEMBER | | \$9,216,245.01 | \$42,967,696.00 | \$7,214,776.00 | \$6,864,930.00 |
| | | \$96,767,874.87 | \$187,816,751.00 | \$113,534,935.00 | \$122,756,813.00 |
| DECEMBER | | \$5,914,241.46 | \$6,928,616.00 | \$6,232,839.00 | \$7,671,734.00 |
| | | | | | |
| YEAR TOTAL | \$124,995,693.35 | \$102,682,116.33 | \$194,745,367.00 | \$119,767,774.00 | \$130,428,547.00 |

Feb: Brandt Dr Apts. Mar: Brandt Dr Apts. Jun: Brandt Dr Apts Oct: Brandt Dr Apts

2008 (Westinghouse) \$206,560,215.83 2012 (N. Catholic HS, Roch Vg) \$160,600,942.90 2020 (Meeder) \$194,745,367.00