

Department	Date (9/01/2022-9/30/2022)	YTD (2022)	Previous Year (2021)
ADMINISTRATION	0	3	15
COMMUNICATIONS	0	1	3
ENGINEERING	1	21	17
FINANCE	2	18	15
HUMAN RESOURCES	0	1	4
INFORMATION TECHNOLOGY	0	2	2
PLANNING & DEVELOPMENT SVC	11	72	114
POLICE OPERATIONS	62	462	589
SEWER AND WATER FIELD	2	4	0
<u>Grand Total:</u>	78	584	759