

Justification Memo Capital Improvement Project

To: Lucas Martsolf, Assistant Township Manager

From: Greg Hoover, PE, PMP, Director, Utilities

Date: July 29, 2022

Subject: CP051-Sewer Master Plan

Project Justification:

There is currently no long-term internal planning performed for the sewer collection/treatment process aside from the mandated state requirements. A formal document that outlines the comprehensive needs of the system will be a valuable tool for the Township and be able to be updated as system changes occur.

Project Description:

A professional engineering evaluation on the entire sewer system, in a similar fashion as the master water plan is being performed, will be conducted. A scope of services that will identify assets, programs, and future initiatives will be developed. This project shall be managed by the Utilities Department.

Project Budget				
Cost Code	Description	Budget	PO Cost	Remaining
6210-5595-5111	Sewer Capital	\$45,000	\$31,500	\$13,500

