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Director's Justification Memo

DATE: 5/5/20

TO: Lucas Martsolf, Assistant Township Manager

FROM: Michael Malak

RE: Refresh of Kids Castle Playground

Munis Project Number: CP054

Munis Account(s): 3400-6410-6114



Check this box if the purchase is part of a capital project.

Project Title:

Refresh of Kids Castle Playground

Purchase / Project Description:

Provide a detail description of the proposed requisition. (650 character limit)

The proposed Kids Castle project will repair existing features, as well as provide for expanded play areas. Proposed improvements include the implementation of an additional swing set and the expansion of the play surface that provides for fall protection. In addition, drainage and grading will provide for the necessary infrastructure to accommodate the expanded areas of play.

Purchase / Project Justification:

Describe why is this requisition is needed. What alternatives were considered? (650 character limit)

Kids Castle was built in 2012 as a CTCC project of the year. It is showing wear in many places and portions of the play surfacing were identified as needing repair. The CTCC is interested in sponsoring a potential expansion of this playground. Additional maintenance will be determined and supported by other funding sources.



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Purchase Cost Details:

Provide a summary of the estimated costs. (650 character limit.)

1. Live Wire Zipline = \$26,746.00
 2. Relocate Tree Swing = \$4,240.00
 3. Installation = \$14,928.00
 4. New rubber/turf surface for Zipline = \$48,044.00
 5. New rubber overlay for Tomorrow Area = \$38,622.00
 6. New rubber overlay for Trees Area = \$36,836.00
 7. New wood fiber for Castle Area = \$4,402.00
- Total = \$173,818.00

Staff Recommendation:

Describe the basis of your recommendation. (500 character limit.)

Purchased under COSTAR's.

Image:

(Attach image if, applicable.)