PLANNING & DEVELOPMENT SERVICES MONTHLY ACTIVITY REPORT May, 2021

| | | | Estimated | YTD | | YTD |
|---------------------------------------|------------|---------|----------------|----------|---------|------------------------|
| | # Building | | Construction | Building | YTD | Estimated |
| | Permits | # Units | Value (\$) | Permits | # Units | Construction Cost (\$) |
| | | | | | | |
| Single Family Detached | 6 | | \$3,934,722.00 | 32 | | \$18,240,231.00 |
| Single Family Attached | 5 | | \$927,384.00 | 38 | | \$10,299,685.00 |
| Multi Story-Multi Family | 0 | 0 | \$0.00 | 0 | 0 | \$0.00 |
| Mobile Homes | 0 | | \$0.00 | 4 | | \$20,000.00 |
| Residential Additions/Alterations | 22 | | \$515,854.31 | 98 | | \$3,102,681.31 |
| New Non-Residential | 0 | | \$0.00 | 1 | | \$506,869.00 |
| Non-Residential Additions/Alterations | 5 | | \$270,000.00 | 40 | | \$6,868,312.00 |
| Total Construction Value | 38 | | \$5,647,960.31 | 213 | | \$39,037,778.31 |

| Impact Fees | Total for Month | Year to Date |
|---------------------------------|-----------------|--------------|
| Transportation West | \$1,728.00 | \$4,149.75 |
| Transportation East | \$9,731.00 | \$29,890.00 |
| Recreation - Residential | \$11,040.00 | \$59,000.00 |
| Recreation - Non-Residential | \$0.00 | \$2,082.00 |
| Land Development Applications | | |
| Land Development | 2 | 5 |
| Subdivision | 1 | 6 |
| Planned Residential Development | 0 | 0 |
| Conditional Use | 1 | 5 |
| Site construction value | | |
| | \$0.00 | \$643,020.43 |
| Zoning Hearing Board | | |
| | 0 | 1 |
| Zoning Approvals | | |
| Residential Utility Structures | 5 | 27 |
| Non-Residential Zoning Approval | 3 | 66 |
| Residential Front Yard Fence | 0 | 1 |



Planning & Development Services

2017-2021

| | 2021 | 2020 | 2019 | 2018 | 2017 |
|------------|-----------------|------------------|------------------|------------------|------------------|
| | | | | | _ |
| JANUARY | \$5,625,282.00 | \$52,082,806.00 | \$4,316,392.00 | \$6,170,852.00 | \$3,632,222.00 |
| | | | | | |
| FEBRUARY | \$10,208,709.00 | \$7,289,177.00 | \$9,737,774.00 | \$6,307,630.00 | \$8,720,317.00 |
| | \$15,833,991.00 | \$59,371,983.00 | \$14,054,166.00 | \$12,478,482.00 | \$12,352,539.00 |
| MARCH | \$5,902,222.00 | \$5,078,332.00 | \$6,771,170.00 | \$5,433,753.00 | \$52,372,210.00 |
| | \$21,736,213.00 | \$64,450,315.00 | \$20,825,336.00 | \$17,912,235.00 | \$64,724,749.00 |
| APRIL | \$11,653,605.00 | \$1,828,663.00 | \$11,165,886.00 | \$9,050,724.00 | \$13,885,739.00 |
| | \$33,389,818.00 | \$66,278,978.00 | \$31,991,222.00 | \$26,962,959.00 | \$78,610,488.00 |
| MAY | \$5,647,960.31 | \$15,684,651.00 | \$19,546,903.00 | \$7,468,479.00 | \$13,280,766.00 |
| | \$39,037,778.31 | \$81,963,629.00 | \$51,538,125.00 | \$34,431,438.00 | \$91,891,254.00 |
| JUNE | | \$13,553,044.00 | \$20,015,798.00 | \$9,342,608.00 | \$7,567,965.00 |
| | | \$95,516,673.00 | \$71,553,923.00 | \$43,774,046.00 | \$99,459,219.00 |
| JULY | | \$7,966,012.00 | \$7,864,624.00 | \$50,037,483.00 | \$10,728,098.00 |
| | | \$103,482,685.00 | \$79,418,547.00 | \$93,811,529.00 | \$110,187,317.00 |
| AUGUST | | \$9,530,802.00 | \$7,472,997.00 | \$6,863,676.00 | \$13,059,460.00 |
| | | \$113,013,487.00 | \$86,891,544.00 | \$100,675,205.00 | \$123,246,777.00 |
| SEPTEMBER | | \$16,034,300.00 | \$8,490,593.00 | \$6,259,751.00 | \$3,873,380.00 |
| | | \$129,047,787.00 | \$95,382,137.00 | \$106,934,956.00 | \$127,120,157.00 |
| OCTOBER | | \$15,801,268.00 | \$10,938,022.00 | \$8,956,927.00 | \$15,255,926.00 |
| | | \$144,849,055.00 | \$106,320,159.00 | \$115,891,883.00 | \$142,376,083.00 |
| NOVEMBER | | \$42,967,696.00 | \$7,214,776.00 | \$6,864,930.00 | \$4,305,673.00 |
| | | \$187,816,751.00 | \$113,534,935.00 | \$122,756,813.00 | \$146,681,756.00 |
| DECEMBER | | \$6,928,616.00 | \$6,232,839.00 | \$7,671,734.00 | \$6,428,400.00 |
| | | | | | , |
| YEAR TOTAL | \$39,037,778.31 | \$194,745,367.00 | \$119,767,774.00 | \$130,428,547.00 | \$153,110,156.00 |