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DATE: January 20, 2021

TO: Lucas Martsolf, Assistant Township Manager

FROM: Kelly Maurer, Director of Public Works

Bob Howland, Manager Streets and Fleet

RE: Purchase Justification - 10 Ton Dump Truck w/Snowplow & Epoke Salt Spreader

The Department of Public Works, Street and Fleet Division is submitting the following equipment justification based upon projections for future winter maintenance. The most significant addition is projected completion of the MSA Thruway in Fall 2021 which includes 2,000 feet of three lane roadway, 1,200 feet of ramps and turnover of 1,500 feet of three to six lanes of Cranberry Woods Drive from Rt 228 to the MSA Thruway. New residential construction is also projected along the eastern corridor of the township with the addition Laurel Point (9,000 feet of Township roads) and Forest Edge (7,000 feet). With over 7 miles of new Township Road in 2021, there is a projected the need for an additional snow route and realignment of the remaining snow routes in the south eastern quadrant. This route will be handled by existing Township personnel.

We reviewed the Township's overall fleet program and found no other appropriately sized truck available to efficiently handle the new snow route. We have evaluated several manufacturers to spec a truck that is appropriately sized and equipped for winter maintenance. We also desire to keep the spec in line with other trucks in the fleet for ease of use between drivers and efficiency of routine maintenance (parts and service). For these reasons, we are proposing to purchase the attached 2021 Peterbuilt 348 10-Ton Dump Truck with 11ft Snowplow and Epoke Salt Spreader. During summer construction months, this truck will be shared between the Streets Division in Public Works and the Sewer and Water Divisions in Utilities.

It is thereby recommended to purchase the attached 10-Ton Dump Truck with Snowplow and Epoke Salt Spreader for a total purchase price of \$251,852 under Costars Contract and split the funding between Road Equipment Fund (50%), Sewer Capital Fund (25%), and Water Capital Fund (25%). In the Capital Improvement Requests for 2021, Public Works Priority Ranking of this purchase is Priority I - 1 Imperative (Must Do) the highest ranking and was included among the identified planned projects to advance in 2021. This truck is being requested early in 2021 to allow the estimated 10 months for delivery and assembly to be available in December 2021 for snow removal.

Product Details:

Truck: Hunter Keystone Peterbilt LP 519 Pittsburgh Road Butler, PA 16002 COSTARS Contract # 025-102

Dump Body/Hydraulics/Snowplow: Stephenson Equipment 796 Unionville Rd Prospect, PA 16052 COSTARS Contract #025-021

Epoke Salt Spreader:
A&H Equipment
1405 B Hagy Way
Harrisburg, PA 17110
COSTARS Contract # 10-25-044

Summary - Unit to be Purchased	
,	Purchase Price
Funding sources:	Vendor, Price and PA State Contract Number
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Road Equip Fund 2610-6111-6121 (50%) Water Cap Fund 6110-5495-6121 (25%) Sewer Cap Fund 6210-5595-6121 (25%)	Hunter Keystone Peterbilt LP \$ 96,400.00 519 Pittsburgh Road Butler, PA 16002 COSTARS # 025-102
	Stephenson Equipment Dump body/hydraulics/plow \$ 77,602.00 COSTARS # 025-021
	A&H Equipment Epoke salt spreader \$ 77,850.00 COSTARS # 10-25-044
	Total Purchase Cost \$251,852.00