

# PLANNING & DEVELOPMENT SERVICES MONTHLY ACTIVITY REPORT

September, 2020

|                                       | # Building Permits | # Units | Estimated Construction Value (\$) | YTD Building Permits | YTD # Units | YTD Estimated Construction Cost (\$) |
|---------------------------------------|--------------------|---------|-----------------------------------|----------------------|-------------|--------------------------------------|
| Single Family Detached                | 12                 |         | \$4,978,318.00                    | 54                   |             | \$23,255,332.00                      |
| Single Family Attached                | 11                 |         | \$3,396,721.00                    | 105                  |             | \$28,870,872.00                      |
| Multi Story-Multi Family              | 0                  | 0       | \$0.00                            | 2                    | 276         | \$42,444,867.00                      |
| Mobile Homes                          | 0                  |         | \$0.00                            | 11                   |             | \$48,500.00                          |
| Residential Additions/Alterations     | 21                 |         | \$600,928.00                      | 164                  |             | \$4,569,136.00                       |
| New Non-Residential                   | 2                  |         | \$4,050,173.00                    | 27                   |             | \$16,590,491.00                      |
| Non-Residential Additions/Alterations | 12                 |         | \$3,008,160.00                    | 57                   |             | \$13,268,589.00                      |
| <b>Total Construction Value</b>       | <b>58</b>          |         | <b>\$16,034,300.00</b>            | <b>420</b>           |             | <b>\$129,047,787.00</b>              |

| Impact Fees                  | Total for Month | Year to Date |
|------------------------------|-----------------|--------------|
| Transportation West          | \$37,512.00     | \$80,800.00  |
| Transportation East          | \$16,698.00     | \$158,935.00 |
| Recreation - Residential     | \$23,134.00     | \$436,664.00 |
| Recreation - Non-Residential | \$7,770.00      | \$45,259.00  |

## Land Development Applications

|  |        |                |
|--|--------|----------------|
| Land Development                               | 2      | 13             |
| Subdivision                                    | 1      | 14             |
| Planned Residential Development                | 2      | 2              |
| Conditional Use                                | 0      | 7              |
| <b>Non-residential site construction value</b> |        |                |
|  | \$0.00 | \$2,002,470.70 |

## Zoning Hearing Board

|  |   |   |
|--|---|---|
|  | 0 | 2 |
|--|---|---|

## Zoning Approvals

|                                 |   |    |
|---------------------------------|---|----|
| Residential Utility Structures  | 8 | 67 |
| Non-Residential Zoning Approval | 9 | 51 |
| Residential Front Yard Fence    | 1 | 2  |



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## Planning & Development Services

2016-2020

|                   | 2020                    | 2019                    | 2018                    | 2017                    | 2016                    |
|-------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| JANUARY           | \$52,082,806.00         | \$4,316,392.00          | \$6,170,852.00          | \$3,632,222.00          | \$16,995,676.00         |
|                   |                         |                         |                         |                         |                         |
| FEBRUARY          | \$7,289,177.00          | \$9,737,774.00          | \$6,307,630.00          | \$8,720,317.00          | \$5,298,820.00          |
|                   | \$59,371,983.00         | \$14,054,166.00         | \$12,478,482.00         | \$12,352,539.00         | \$22,294,496.00         |
| MARCH             | \$5,078,332.00          | \$6,771,170.00          | \$5,433,753.00          | \$52,372,210.00         | \$13,455,365.00         |
|                   | \$64,450,315.00         | \$20,825,336.00         | \$17,912,235.00         | \$64,724,749.00         | \$35,749,861.00         |
| APRIL             | \$1,828,663.00          | \$11,165,886.00         | \$9,050,724.00          | \$13,885,739.00         | \$6,211,104.00          |
|                   | \$66,278,978.00         | \$31,991,222.00         | \$26,962,959.00         | \$78,610,488.00         | \$41,960,965.00         |
| MAY               | \$15,684,651.00         | \$19,546,903.00         | \$7,468,479.00          | \$13,280,766.00         | \$17,531,113.00         |
|                   | \$81,963,629.00         | \$51,538,125.00         | \$34,431,438.00         | \$91,891,254.00         | \$59,492,078.00         |
| JUNE              | \$13,553,044.00         | \$20,015,798.00         | \$9,342,608.00          | \$7,567,965.00          | \$5,388,000.00          |
|                   | \$95,516,673.00         | \$71,553,923.00         | \$43,774,046.00         | \$99,459,219.00         | \$64,880,078.00         |
| JULY              | \$7,966,012.00          | \$7,864,624.00          | \$50,037,483.00         | \$10,728,098.00         | \$18,035,066.00         |
|                   | \$103,482,685.00        | \$79,418,547.00         | \$93,811,529.00         | \$110,187,317.00        | \$82,915,144.00         |
| AUGUST            | \$9,530,802.00          | \$7,472,997.00          | \$6,863,676.00          | \$13,059,460.00         | \$10,234,598.00         |
|                   | \$113,013,487.00        | \$86,891,544.00         | \$100,675,205.00        | \$123,246,777.00        | \$93,149,742.00         |
| SEPTEMBER         | <b>\$16,034,300.00</b>  | \$8,490,593.00          | \$6,259,751.00          | \$3,873,380.00          | \$11,157,834.00         |
|                   | \$129,047,787.00        | \$95,382,137.00         | \$106,934,956.00        | \$127,120,157.00        | \$104,307,576.00        |
| OCTOBER           |                         | \$10,938,022.00         | \$8,956,927.00          | \$15,255,926.00         | \$16,791,227.00         |
|                   |                         | \$106,320,159.00        | \$115,891,883.00        | \$142,376,083.00        | \$121,098,803.00        |
| NOVEMBER          |                         | \$7,214,776.00          | \$6,864,930.00          | \$4,305,673.00          | \$9,523,538.00          |
|                   |                         | \$113,534,935.00        | \$122,756,813.00        | \$146,681,756.00        | \$130,622,341.00        |
| DECEMBER          |                         | \$6,232,839.00          | \$7,671,734.00          | \$6,428,400.00          | \$2,789,283.00          |
|                   |                         |                         |                         |                         |                         |
| <b>YEAR TOTAL</b> | <b>\$129,047,787.00</b> | <b>\$119,767,774.00</b> | <b>\$130,428,547.00</b> | <b>\$153,110,156.00</b> | <b>\$133,411,624.00</b> |

Jan: Watermark Apartments: \$42 Million

Mar: Shutdown

Apr: Shutdown

May: Construction resumed (Meeder mixed use: \$1.5 Mil)

June: MSA Building G Addition \$4.4 Million

August: 2 mixed use bldgs (Meeder), CT Amphitheater

Sept: New Non Res: Indoor Dog Park \$375,000, Non Res Alt: \$1.6 Million