## PLANNING & DEVELOPMENT SERVICES MONTHLY ACTIVITY REPORT

October, 2019

|                                       |            |         | Estimated       | YTD      |         | YTD                    |
|---------------------------------------|------------|---------|-----------------|----------|---------|------------------------|
|                                       | # Building |         | Construction    | Building | YTD     | Estimated              |
|                                       | Permits    | # Units | Value (\$)      | Permits  | # Units | Construction Cost (\$) |
|                                       |            |         |                 |          |         |                        |
| Single Family Detached                | 14         |         | \$5,883,938.00  | 107      |         | \$45,678,946.00        |
| Single Family Attached                | 10         |         | \$2,706,121.00  | 86       |         | \$22,662,923.00        |
| Multi Story-Multi Family              | 0          |         | \$0.00          | 0        |         | \$0.00                 |
| Mobile Homes                          | 2          |         | \$10,000.00     | 9        |         | \$34,000.00            |
| Residential Additions/Alterations     | 23         |         | \$897,843.00    | 161      |         | \$4,025,095.00         |
| New Non-Residential                   | 1          |         | \$79,500.00     | 19       |         | \$17,968,967.00        |
| Non-Residential Additions/Alterations | 7          |         | \$1,360,620.00  | 75       |         | \$15,950,228.00        |
| Total Construction Value              | 57         |         | \$10,938,022.00 | 457      |         | \$106,320,159.00       |

| Impact Fees                             | Total for Month | Year to Date    |
|---|-----------------|-----------------|
| Transportation West                     | \$12,545.00     | \$266,948.00    |
| Transportation East                     | \$0.00          | \$156,232.00    |
| Recreation - Residential                | \$23,138.00     | \$187,790.00    |
| Recreation - Non-Residential            | \$0.00          | \$69,286.00     |
| Land Development Applications           |                 |                 |
| Land Development                        | 2               | 16              |
| Subdivision                             | 2               | 16              |
| Planned Residential Development         | 0               | 3               |
| Conditional Use                         | 2               | 10              |
| Non-residential site construction value |                 |                 |
|   | \$0.00          | \$15,094,159.70 |
| Zoning Hearing Board                    |                 |                 |
|   | 0               | 2               |
| Zoning Approvals                        |                 |                 |
| Residential Utility Structures          | 6               | 53              |
| Non-Residential Zoning Approval         | 5               | 66              |
| Residential Front Yard Fence            | 0               | 3               |



## 2015-2019

|            | 2019             | 2018             | 2017             | 2016             | 2015             |
|------------|------------------|------------------|------------------|------------------|------------------|
|            |                  |                  |                  |                  |                  |
| JANUARY    | \$4,316,392.00   | \$6,170,852.00   | \$3,632,222.00   | \$16,995,676.00  | \$5,989,693.00   |
|            |                  |                  |                  |                  |                  |
| FEBRUARY   | \$9,737,774.00   | \$6,307,630.00   | \$8,720,317.00   | \$5,298,820.00   | \$14,182,027.00  |
|            | \$14,054,166.00  | \$12,478,482.00  | \$12,352,539.00  | \$22,294,496.00  | \$20,171,720.00  |
| MARCH      | \$6,771,170.00   | \$5,433,753.00   | \$52,372,210.00  | \$13,455,365.00  | \$5,323,043.00   |
|            | \$20,825,336.00  | \$17,912,235.00  | \$64,724,749.00  | \$35,749,861.00  | \$25,494,763.00  |
| APRIL      | \$11,165,886.00  | \$9,050,724.00   | \$13,885,739.00  | \$6,211,104.00   | \$7,165,380.00   |
|            | \$31,991,222.00  | \$26,962,959.00  | \$78,610,488.00  | \$41,960,965.00  | \$32,660,143.00  |
| MAY        | \$19,546,903.00  | \$7,468,479.00   | \$13,280,766.00  | \$17,531,113.00  | \$8,304,561.00   |
|            | \$51,538,125.00  | \$34,431,438.00  | \$91,891,254.00  | \$59,492,078.00  | \$40,964,704.00  |
| JUNE       | \$20,015,798.00  | \$9,342,608.00   | \$7,567,965.00   | \$5,388,000.00   | \$12,985,896.00  |
|            | \$71,553,923.00  | \$43,774,046.00  | \$99,459,219.00  | \$64,880,078.00  | \$53,950,600.00  |
| JULY       | \$7,864,624.00   | \$50,037,483.00  | \$10,728,098.00  | \$18,035,066.00  | \$12,631,825.00  |
|            | \$79,418,547.00  | \$93,811,529.00  | \$110,187,317.00 | \$82,915,144.00  | \$66,582,425.00  |
| AUGUST     | \$7,472,997.00   | \$6,863,676.00   | \$13,059,460.00  | \$10,234,598.00  | \$6,447,205.00   |
|            | \$86,891,544.00  | \$100,675,205.00 | \$123,246,777.00 | \$93,149,742.00  | \$73,029,630.00  |
| SEPTEMBER  | \$8,490,593.00   | \$6,259,751.00   | \$3,873,380.00   | \$11,157,834.00  | \$7,757,336.00   |
|            | \$95,382,137.00  | \$106,934,956.00 | \$127,120,157.00 | \$104,307,576.00 | \$80,786,966.00  |
| OCTOBER    | \$10,938,022.00  | \$8,956,927.00   | \$15,255,926.00  | \$16,791,227.00  | \$8,702,128.00   |
|            | \$106,320,159.00 | \$115,891,883.00 | \$142,376,083.00 | \$121,098,803.00 | \$89,489,094.00  |
| NOVEMBER   |                  | \$6,864,930.00   | \$4,305,673.00   | \$9,523,538.00   | \$3,413,585.00   |
|            |                  | \$122,756,813.00 | \$146,681,756.00 | \$130,622,341.00 | \$92,902,679.00  |
| DECEMBER   |                  | \$7,671,734.00   | \$6,428,400.00   | \$2,789,283.00   | \$11,731,896.00  |
|            |                  |                  |                  |                  |                  |
| YEAR TOTAL | \$106,320,159.00 | \$130,428,547.00 | \$153,110,156.00 | \$133,411,624.00 | \$104,634,575.00 |

May: Nuvo Self Storate\_8.5 Million June: Healing Center\_\$1.289 Million July: BOA\_698,231