

Cranberry Township Board of Supervisors

November 18, 2019

Clubhouse Chronicles

- October 2019 produce another record month. The golf hosted 2,740 golfers and produced \$178,284 in total revenue.
- Fiscal Year 2019 is projected to be our highest operations revenue year to date. We will have a record revenue year in Green Fees, Merchandise, and Grill Room alcohol.

12 months rolling Revenue Ending 10/31/19	\$2,278,869
2015 Record Year End Revenue	\$2,258,029
YTD 11/17/19	\$2,215,485

• YTD Revenue comparison (from Operations only).

YTD	Rounds	Total Revenue
11/17/19	30,966	\$2,215,485
2018	29,111	\$2,108,475
3 Yr. Avg	31,335	\$2,168,483
5 yr. Avg	30,862	\$2,162,637
All Average	30,964	\$2,048,735

• The "Cranberry Highlands Fall Sale" has been scheduled for November 26 – December 6th. Come take advantage of some great deals!

Fairway Facts

- All shrubbery was trimmed the week of 11-4.
- Deer fencing was installed the week of 11-11.
- Tees have been amended the week of 10-12.
- Tees have been top dressed the week of 10-28.
- All sprinklers have been trimmed the week of 10-28.
- Fairways where solid tinned the week 10-21.
- Snow mold control was applied to the fairways the week of 11-18.
- Fairways where amended the week of 10-21.
- Greens where amended the week of 10-21.
- Greens had a final mowing on the week of 11-4.
- All rough was solid tinned the week of 10-28.
- Final mowing of the rough was the week of 10-28.

- Bird houses have been cleaned out the week of 10-28.
- Weed spray was done to areas of fescue the week of 10-28.
- Irrigation system was winterized the week of 11-4.
- Bunker edging will be completed the week of 11-18.
- Bunker drainage project started the week of 11-4 and will continue until weather does not permit this fall and then picked back up in the spring of 2020.
- Pressure washing of all equipment is underway and continues until complete.
- Leaf clean up started the week of 10-28 and continues until complete.
- Winter maintenance program of equipment is underway and continues until completed.
- All Part-Time Staff will depart the week of 11-25.

Submitted by the Cranberry Highlands Management Team